



Department of Defense

Major Acquisition (MA)

Presented at:
The Standard Financial Information Structure (SFIS) Forum
November 1, 2005



Overview

- Workshop Objectives
- Authoritative Guidance
- Major Acquisition (MA) Definition – Phase 1
- SFIS Definition
- SFIS Business Rules (Phase 1)
- MA Phase II and Beyond
- Current Status
- MA Example



Workshop Objectives

- Provide a clear understanding of the SFIS embedded element, Major Acquisition (MA)
- Provide enough information to determine if users will be required to create system change requests in order to comply with this SFIS element.



Authoritative Guidance

OUSD (Program Budget) Memo dated Dec, 2 2004

- Instructions for Updating the Procurement, RDT&E, Military Construction, O&M and Military Personnel Databases for the FY 2006/2007 President's Budget
 - "Procurement and RDT&E data must include the correct Program Number (PNO) codes, so that Major Defense Acquisition Program (MDAP) resources are reflected correctly in the Future Years Defense Program (FYDP). Justification material must match MDAP resources information as recorded in the FYDP."

OUSD (Comptroller) Memo dated Aug 4, 2005

- Defined Major Acquisition (MA) as one of the Phase 1 Deliverable in the Standard Financial Information Structure (SFIS) Implementation Policy.



Major Acquisition Phase I

- **Major Acquisition (MA):** A value that uniquely represents an aggregated group of activities represented at the Budget Line Item level of detail from the Procurement and RDT&E appropriations of Major Defense Acquisition Programs (MDAPs) and linked to a Program Number (PNO).
 - For phase I, the MA value will not include Budget Line Items from any other appropriations, address Support Equipment costs, include MAIS programs or include Defense Agency MDAP or MAIS programs.
 - For Phase II, we will expand the MA value to include Budget Line Items from all relevant appropriations and Support Equipment costs except those costs that are associated with Manpower and MAIS programs.



SFIS Definition

- Key
 - B5
- SFIS Component
 - Budget Program Information
- Attribute Name
 - Major Acquisition
- Description
 - See previous slide
- Length
 - 5 *
- Primary/Secondary Steward
 - OUSD(AT&L)
- Values
 - <https://cars.acq.osd.mil/cars/DAMIR>
- Source
 - 10 USC 2430, DoDI 5000.2 Enclosure 2



SFIS Business Rules (Phase 1)

- The Major Acquisition (MA) value is unique to a combination of Department Regular, Main Account, Budget Line Item values within the Procurement and RDT&E appropriations for Major Defense Acquisition Programs (MDAPs).
- The Major Acquisition (MA) value is linked to an OUSD(AT&L) Program Number (PNO) generated by PURVIEW that is on the official DoD Pre-MDAP and MDAP list.



Major Acquisition Phase II and Beyond

- Phase II: Leverage off of efforts in Phase 1
 - Expand definition to include all other relevant appropriations of an MDAP except those costs that are associated with Manpower
- Phase III and Beyond: Continue Implementing Expanding Definitions
 - Include MAIS programs
 - Include ACAT II, III, and IV programs
 - Include other (Views) programs as defined
 - Example: Operational (Flying Hour Program)



Current Status

- Leveraging off of Several efforts including:
 - Acquisition Resource Data Alignment Working Group (ARDAWG)
 - Reconciled 75 of 81 MDAPs to Budget Line Item Level
 - Developing Draft Enterprise Definition and Business Rules
 - Validating Process and Data Models
 - Unique Identifiers (UIDs)
 - **Acquisition Program UID**



Major Acquisition Example

- Army Stryker Program (MA: 00299)

Procurement:				
Appropriation	Budget Activity	Program Element	Line Item (Army SSN)	Procurement Funding (000s)
2033 - W&TCV	1	0211705A	G85100 - Stryker	\$905,074
RDT&E				
Appropriation	Budget Activity	Program Element	Line Item (Project Number)	RDT&E Funding
2040-RDT&E, Army	4	0603653A	C03	\$51,892

Total Program Funding (000s), Procurement and RDT&E, MA: 00299
\$956,966,000



Questions ?



Component System Mappings

	Army PROBE	Navy PBIS	Air Force ABIDES
Procurement	Standard Study Number (SSN)	Line Item (LI)	Weapon System Code (WSC)
RDT&E	Program Element/ Project	Program Element/ Project	Program Element/ BPAC